

General & Administrative

Name	Disbursal Directive	2010 Budget
Conference Center	299,000	360,000
Operations costs: postage, supplies, utilities, telephone, equipment & computer maintenance, and database development		
Conf. Computer System	40,000	65,000
Upgrade computer systems for Conf. Ctr. and District Offices		
Conf. Secretary & Staff	155,060	155,060
Program Support Staff	580,000	580,000
Salaries, pension, medical insurance & expense reimbursement for clergy and lay Conference Center Staff		
Episcopal Office Staff	172,247	172,247
Salaries, pension, medical insurance & expense reimbursement for Assistant to the Bishop & secretarial support		
Finance & Adm. Staff	575,000	575,000
Salaries, pension, med. ins. and expense reimbursement for clergy and lay Treasurer's and Administrative Dept. Staff.		
Conference Reserve Fund	25,000	25,000
Legal & Audit Fees	150,000	170,000
Conference wide property and liability insurance, bonding of local church fiscal officers, audit fees and legal fees		
Administrative Costs	7,000	7,000
Trustees	288,000	297,000
Administrative and legal expenses, property taxes, maintenance, capital improvements for our District Superintendents parsonages, Conf. Center and staff and Episcopal residences		
Trustees Capital Fund	0	10,000

Name	Disbursal Directive	2010 Budget
World Service Fund	1,166,267	1,301,412
Worldwide ministries for human need through program agencies		
Ministerial Educ. Fund	299,434	336,443
Support 13 UM theological schools & Conf. Clergy Continuing Educ. program		
Black College Fund	159,274	178,960
Support 11 historically black US colleges and students		
Africa Univ. Fund	35,646	40,052
Support first UM university in Africa		
Episcopal Fund	344,939	387,572
Help support salaries, housing, office expenses & pension for UM Bishops		
General Adm. Fund	126,367	141,985
Support worldwide UM Church and General Agencies		
Interdenominational Coop. Fund	31,073	34,913
Support ecumenical ministries around the world		
Jurisdictional Fund	31,865	31,865
Support Northeast Jurisdiction ministries		

2010

Mission Share Budget

Sharing

God's

Gifts

The United Methodist Center

1204 Freedom Road

PO Box 5002

Cranberry Township, PA 16066

800-886-3382

www.wpaumc.org



Open hearts. Open minds. Open doors.

The people of The United Methodist Church®



The mission of the Church is to make disciples of Jesus Christ for the transformation of the world. Local churches provide the most significant arena through which disciple-making occurs.

Our Western Pennsylvania Conference approved a budget for funding ministry of nearly \$10 million. In the event that congregations do not fulfill their mission share obligations, the Annual Conference also approved distribution directives for the treasurer to disburse the first \$8.4 million collected.

2010 Mission Share Budget

Name	2010 Budget
Conference Benevolences	\$2,126,550
Ministerial Support	\$2,948,704
General & Administrative	\$4,878,509

Total 2010 Mission Share Budget \$9,953,763

Conference Benevolences

Name	Disbursal Directive	2010 Budget
Archives & History	3,000	8,000
Camping	120,000	140,000
Allegheny	47,500	95,000
Jumonville	47,500	95,000
Wesley Woods	47,500	95,000
Olmsted Manor	47,500	95,000
CCN Pool	5,000	10,000
Christian Unity	3,200	4,200
Church & Society	1,000	2,000
Conference Publications	90,000	90,000

Name	Disbursal Directive	2010 Budget
Conference Sessions	260,000	260,000
Disability Concerns	0	3,000
Board of Discipleship	20,000	43,000
Ethnic/Minority Local Church	50,459	130,459
General Evangelists	37,000	37,000
Evangelism Ministry	1,000	3,000
Global Board of Ministry Pool	202,000	440,000
VIM Director	10,000	10,000
Global Health	75,000	75,000
Health As Wholeness	1,000	13,500
Higher Education & Campus Ministry	1,000	1,000
Lay Ministry Team	2,500	3,500
Lay Scholarships	15,000	15,000
Congregational Development	100,000	300,000
Poverty Team Pool	0	12,900
Commission on Religion and Race	1,000	16,500
Small Membership Church	1,000	8,000
Status & Role of Women	1,000	1,000
Training & Resources	42,000	74,500
Youth Ministry Team	18,000	35,000
Media Resources Center	10,000	10,000

Ministerial Support

Name	Disbursal Directive	2010 Budget
Superintendent/Cabinet Expenses	1,636,757	1,884,757
Salaries, utilities, pension, medical insurance, travel and office expenses		
Equitable Compensation	156,800	156,800
Book of Discipline mandated support of full-time clergy serving as pastors in the charges of the conferences		
Medical Insurance	280,000	280,000
for pastors on disability, and 50% coverage for student pastors		
Medical Insurance	470,000	470,000
for retired pastors under 65 and widows & spouses		
Board of Ordained Ministry	99,811	112,147
Scholarships for those pursuing the ministry		
Board of Ordained Ministry Admin.	30,000	45,000
Oversees the process and progress of UM pastors in our conference		

Encourage your congregation to achieve 100 percent of mission share!